

# MUNICIPIO DE PALMAR DE BRAVO PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene./2025 Al 31/dic./2025

(Cifras en Pesos)

Fecha y hora de Impresión | 26/ene./2026  
 04:58 p. m.

Utr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$6,810,380.88	\$16,171,991.53	\$22,982,372.41	\$22,982,372.41	\$20,378,433.39	\$0.00
SECRETARIA GENERAL	\$5,641,191.00	-\$2,916,109.39	\$2,725,081.61	\$2,054,120.44	\$2,006,184.60	\$670,961.17
TESORERIA	\$19,689,827.36	-\$5,005,025.38	\$14,684,801.98	\$14,634,801.98	\$13,406,040.66	\$50,000.00
RECURSOS HUMANOS	\$893,070.40	-\$264,636.50	\$628,433.90	\$628,433.90	\$605,829.78	\$0.00
DIRECCION JURIDICA	\$214,000.00	-\$200,770.04	\$13,229.96	\$13,229.96	\$13,229.96	\$0.00
JUEZ CALIFICADOR	\$250,000.00	-\$1,509,788.28	-\$1,259,788.28	-\$1,259,788.28	-\$1,259,788.28	\$0.00
INSTITUTO DE LA JUVENTUD	\$238,500.00	-\$235,501.00	\$2,999.00	\$2,999.00	\$2,999.00	\$0.00
TRANSPARENCIA	\$273,000.00	\$60,118.24	\$333,118.24	\$318,983.06	\$318,983.06	\$14,135.18
JUNTAS AUXILIARES	\$3,430,308.00	\$2,273,269.33	\$5,703,577.33	\$5,699,612.33	\$5,699,612.33	\$3,965.00
INSTITUTO DE LA MUJER	\$244,000.00	-\$46,934.98	\$197,065.02	\$188,362.25	\$188,362.25	\$8,702.77
PREVENCION DEL DELITO	\$256,000.00	-\$254,438.76	\$1,561.24	\$1,561.24	\$1,561.24	\$0.00
INSTITUTO DE PROTECCION A NIÑAS, NIÑOS Y ADOLECENTES	\$222,000.00	-\$213,162.00	\$8,838.00	\$8,838.00	\$8,838.00	\$0.00
INSTITUTO MUNICIPAL DEL MIGRANTE	\$213,000.00	-\$158,748.64	\$54,251.36	\$54,251.36	\$54,251.36	\$0.00
CONTRALORIA	\$2,337,706.20	\$463,984.52	\$2,801,690.72	\$2,040,028.64	\$1,550,374.64	\$761,662.08
CABILDO	\$14,859,784.81	-\$3,042,366.70	\$11,817,418.11	\$10,901,152.10	\$10,759,243.50	\$916,266.01
SECRETARIA DE GOBERNACION	\$19,042,774.53	\$3,792,245.60	\$22,835,020.13	\$8,520,776.90	\$8,387,085.74	\$14,314,243.23
UDAIM UNIDAD DE ATENCION INMEDIATA DE MUJERES	\$1,086,504.05	-\$696,540.80	\$389,963.25	\$389,963.25	\$387,614.25	\$0.00

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PROTECCION CIVIL	\$3,641,794.60	-\$1,066,251.96	\$2,575,542.64	\$1,575,542.64	\$1,575,542.64	\$1,000,000.00
OBRAS PUBLICAS Y DESARROLLO URBANO	\$134,884,774.37	\$8,287,224.39	\$143,171,998.76	\$142,323,266.61	\$129,122,005.97	\$848,732.15
CATASTRO	\$2,322,524.40	-\$842,411.01	\$1,480,113.39	\$1,480,113.39	\$1,480,113.39	\$0.00
SERVICIOS PUBLICOS	\$12,276,777.75	\$2,228,869.11	\$14,505,646.86	\$14,013,088.40	\$11,844,190.17	\$492,558.46
REGISTRO CIVIL	\$1,489,199.20	-\$291,867.33	\$1,197,331.87	\$1,197,331.87	\$1,197,331.87	\$0.00
JUZGADO MUNICIPAL	\$1,209,464.20	-\$672,043.30	\$537,420.90	\$537,420.90	\$537,420.90	\$0.00
DIRECCION SALUD	\$1,607,747.36	\$4,276,935.38	\$5,884,682.74	\$4,476,935.38	\$4,382,756.14	\$1,407,747.36
DIRECCION EDUCACION	\$260,000.00	\$217,815.08	\$477,815.08	\$477,815.08	\$471,481.48	\$0.00
DIRECCION DE ECOLOGIA Y AGRICULTURA	\$205,000.00	\$874,200.27	\$1,079,200.27	\$1,079,200.27	\$1,057,717.07	\$0.00
DIRECCION DE NORMATIVIDAD Y COMERCIO	\$205,000.00	\$74,422.46	\$279,422.46	\$276,757.98	\$276,757.98	\$2,664.48
DIRECCION DE CULTURA	\$1,845,444.25	-\$793,368.74	\$1,052,075.51	\$1,052,075.51	\$964,379.51	\$0.00
DIRECCION DEPORTES	\$1,286,538.85	-\$61,143.55	\$1,225,395.30	\$1,202,578.70	\$1,163,080.70	\$22,816.60
COMUNICACION SOCIAL	\$2,213,192.60	-\$374,723.04	\$1,838,469.56	\$1,838,469.56	\$1,838,469.56	\$0.00
DIRECCION DE AGUA POTABLE	\$1,151,238.20	\$1,537,770.69	\$2,689,008.89	\$2,689,008.89	\$2,689,008.89	\$0.00
DIRECCION DE INSTITUTO DE IDENTIDAD	\$730,802.85	\$171,211.65	\$902,014.50	\$902,014.50	\$902,014.50	\$0.00
ARCHIVO MUNICIPAL	\$798,056.80	-\$505,746.00	\$292,310.80	\$292,310.80	\$292,310.80	\$0.00
DIF MUNICIPAL	\$17,798,839.04	-\$1,169,701.71	\$16,629,137.33	\$16,629,137.33	\$16,194,316.40	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$259,628,441.70</b>	<b>\$20,108,779.14</b>	<b>\$279,737,220.84</b>	<b>\$259,222,766.35</b>	<b>\$238,497,753.45</b>	<b>\$20,514,454.49</b>

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<b>Total del Egreso</b>	\$259,428,441.70	\$20,108,779.14	\$279,737,220.84	\$259,222,766.35	\$238,497,753.45	\$20,514,454.49

C. JUAN CARLOS VARELLAS  
 PRESIDENTE MUNICIPAL

C. CARLOS PÉREZ MOBALES  
 TESOERERO MUNICIPAL

C. IGNACIO RAMIREZ GORDILLO  
 CONTRALOR MUNICIPAL